
REQUESTED COUNCIL MEETING DATE: OCTOBER 3, 2016

ITEM: COUNCIL BILL No. 2016-520

ORIGINATING DEPARTMENT: FINANCE DEPARTMENT

ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase

City Attorney: Peter Edwards

City Manager: Sam Anselm

INTRODUCTION:

This Council Bill amends the adopted 2015-2016 Budget of the City of Joplin.

DISCUSSION:

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the police patrol budget by \$3,930 to use drug forfeiture funds to purchase supplies for the additional K9.
- Amending the revenue and expenditure budget by \$8,170 for a new Region M grant received for battery and electronic waste recycling purposes.
- Amending the sewer treatment electric charges by \$355,000 due to increased usage as the result of upgrading the two treatment plants.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$8,170.00 and increases expenditures by \$367,100.00.

RECOMMENDATION:

City Staff recommends this Council Bill be approved on an emergency basis.