



ADVISORY BOARD MINUTES

March 13, 2019

5:00 PM

Schifferdecker Golf Course
506 Schifferdecker Ave.
Joplin, MO 64801

MEMBERS PRESENT:

Dustin Parker, Kreg Selvey, Jennifer Martucci and, Paul Teverow were present.

ABSENT:

Chalise Cooper, Edwin Mwangi, Josh DeTar

GUESTS:

Paul Bloomberg, Parks and Recreation and Director
Carla Bond, Business Development Manager

MEETING CALLED TO ORDER:

Dustin Parker called the regular meeting to order.

APPROVAL OF MINUTES:

Jennifer Martucci made a motion to approve the minutes with a second by Paul Teverow.

OLD BUSINESS:

Paul said that Mark Cox has been working on the mountain bike trail in Dover Hill. They have completed 3 miles. He told the board that Mark would like to do a ribbon cutting in May. Paul also tells the board that we are getting some backlash from homeowners in that area because they are saying they are not wanting bike riders behind their homes.

He mentioned that he spoke with Bill Nelson about leasing Gabby Street baseball fields. Bill told Paul his board did not have the money to pay for the lease and were not on board about maintaining the field.

Paul spoke with David Hertzberg from Public Works and wanted to mention the Stormwater project at

Ewert Park came in under budget, so there will be a bridge that will make Ewert Park more accessible to the skatepark.

NEW BUSINESS:

Bob Headlee with Rotary Sculpture Garden presented to the board 8 new sculptures to be located at Mercy Park. The board approved 2 sculptures a few months ago so this will bring 10 sculptures to the park. These 8 new sculptures will be donated by Harry and Erin Cornell.

- 1.) Resting Big Cat
- 2.) Jessica (girl feeding a rabbit)
- 3.) The Bird Feeder
- 4.) Water Lily
- 5.) Standing Giraffes (2 of them)
- 6.) Whitetail Deer (2 of them)

Bob told the board that they are starting a website and a Facebook page.

Kreg Selvey made a motion to move forward with what was presented to the board for Mercy Park, 2nd by Jennifer Martucci. All yea.

Dustin talked to the board about electing new officers at the May meeting. We are suppose to elect in June but since we do not have a meeting that month be thinking of who you would like for President, Vice President, and secretary.

Paul told the board that the Disc Golf Course at McClelland is moving right along. They have a Blue and Red Course with 36 holes. He said he would like to see us start up some disc golf tournaments, kid leagues and maybe some lessons.

He stated we are still trying to finish up the 2 practice ball fields up but the rain is slowing us down. It should only take us a few weeks to finish up once it dries up.

He mentioned to the board that the Golf Course saved money on their new equipment, so we are working on improvements to the course. The parks, cemeteries and golf crews worked together and finished the bridge. Since we did the concrete bridge work in house we saved money, so we will be fixing cart path #10 and hopefully cart path #13.

Paul said the rain has been hurting us with tournaments at our ballfields. We have already cancelled 6 tournaments in a row at the Complex. We are suppose to have 25 teams this weekend but if the fields do not dry out then we will have to cancel. He also said with the last storm we had, the wind blew all the field mix off the fields. Field mix is

going to cost us \$4,000 a truck load and it will take about 2 truck loads to get our fields back in shape. Since this is storm related we will be able to file it as insurance claim.

He also told the board that with the storms we had the Senior Center also had some damage done. However, we have been in touch with the contractors because they just opened in August. We are looking at the warranties and talking with the planning and zoning department. Paul handed out the senior center facility rental application. (Attached)

Paul handed out pictures of areas we are going to try and make wildflower areas. (Attached) We would like to try this in McClelland, Mercy and Landreth. Then maybe add more once we see how it works out.

He mentioned that he has been talking with Ozark Soul. They are going to replace the landscaping for the Overlook and the reflection pond in Cunningham Park. They are planning on planting native plants that will take care of themselves.

Paul handed out the Arbor Day Event flier. (Attached) We have partnered up with Wildcat Glades, Liberty Utilities, Missouri Conservation, Missouri Master Naturalist, and Missouri Stream Team. We will be having a 5k run at Landreth Park, vendors, music, mulching demo, and giveaways. The event will be held on Saturday, April 27 from 10:00am-1:00pm.


MONTHLY REPORTS:

Paul handed out Schifferdecker Golf Course and Recreation monthly revenue report. (Attached) Dustin Parker mentioned that it looks like we lose money on some of our JSA events. Paul told him that its not so much the event, it's the cost of paying our staff to be at the events. He mentioned that we need to work on a new pay rate and include the employee rates.

ADJOURNEMENT:

Jennifer Martucci made a motion to adjourn, second by Kreg Selvey.

Nakia Osborne, Accounting Specialist



MEMO

Date: 11/14/2018
To: CDBG-DR Sr. Center Phase I Project File
From: Project Team
Subject: Rental Fee Assessment

Introduction:

The intent of this memorandum is to document the methodology used to determine the proposed rental fee for weekend events hosted at the CDBG-DR funded Joplin Senior Center.

Background:

The City of Joplin allocated funds from the Community Development Block Grant - Disaster Recovery (CDBG-DR) grant, to fund the design and construction of a new Senior Citizens Center. Construction of the Joplin Senior Center was completed in July, 2018. As a sub-recipient to the City of Joplin, the Area Agency on Aging Region X (AAoA) has transitioned their operations to the new center. These operations keep the facility occupied and busy throughout the week. However, during the weekends the facility remains empty. Through discussions with the City CDBG-DR project team, the City of Joplin's Parks and Recreation Department, and the Area Agency on Aging, the team drafted a facility use policy. This policy allows the Center to be available for limited weekend use, outside of the AAoA operations. It is important that the primary function of the Center remains with the AAoA and their operations. It is also important that the fee(s) charged by the Center align with local venues of similar size, location and function.

Method:

The CDBG-DR project team reviewed several venues in town for comparable data. Table A below includes the capacity and rental fees for the following local venues; Ameile, the Ramsay, Scottish Rite, as well as the Elks Lodge Banquet. Of these venues, the average capacity is 268 with the average hourly rate of \$124.33. In the event an hourly rate was not provided, the project team assume "full day" to equal eight (8) hours.

Table A.

	Ameile	* Ramsay	* Scottish Rite	Elks Lodge Banquet	Average	Sr. Center Proposed Fee
Capacity	150	240	385	300	268.75	254
8 Hour Price	\$ 1,050.00	\$ 950.00	\$ 550.00	\$ 1,250.00	\$ 950.00	\$ 800.00
Per Hour Price	\$ 131.25	\$ 118.75	\$ 68.75	\$ 178.57	\$ 124.33	\$ 800.00

* Ramsay price is a blended rate of their Friday evening (\$800) and Saturday evening (\$1,100)

* Scottish Rite - 8-hour full day is assumed



Joplin Parks and Recreation Department
3301 West 1st Street, Joplin, Missouri 64801
Phone (417) 625-4750 Fax (417) 625-4756 www.joplinparks.org

Senior Center Facility Rental Application Form

Organization _____ Non-Profit* Yes _____ No _____

Applicant Name _____

Address _____ Phone _____

City, State, Zip _____

Email Address _____

Alternate Contact _____ Alt Phone _____

EVENT INFORMATION

Date to be Reserved: Friday _____ (Available from 6:30pm-10pm) Saturday _____ (Available 8am-10pm)

Event Time: _____ Estimated Attendance: _____ (Capacity is 254)

Type of Event: _____

Is this a private event or open to the public: _____

PAYMENT INFORMATION		
Rental Charge: _____	Deposit Charge: _____	Total Charges: _____
Method of Payment: Cash _____	Check # _____	
Visa or MasterCard: Card # _____	Exp. Date _____	CVV/CVC _____

Director _____

Paul Bloomberg
Joplin Parks & Recreation
3301 West 1st Street
Joplin MO 64801
417-625-4750
Fax 417-625-4756

Group User, signature _____

Print Name: _____

Schiffeldecker Municipal Golf Course - Monthly Revenue Comparison Report

Feb.	2019		2018	
Greens Fees WEEKEND	28 @	\$19.00 \$532.00	2 @	\$19.00 \$36.00
Greens Fees WEEKDAY	9 @	\$15.00 \$135.00	58 @	\$17.00 \$983.00
9 Holes WEEKEND	20 @	\$10.00 \$200.00	25 @	\$10.00 \$250.00
9 Holes WEEKDAY	17 @	\$9.00 \$153.00	45 @	\$9.00 \$405.00
Senior Citizen Green Fees WEEKEND	42 @	\$14.00 \$588.00	14 @	\$14.00 \$198.00
Senior Citizen Green Fees WEEKDAY	51 @	\$11.75 \$598.75	105 @	\$11.75 \$1,219.50
Senior Citizen 9 Holes WEEKEND	4 @	\$7.00 \$28.00	@	\$7.00 \$0.00
Senior Citizen 9 Holes WEEKDAY	16 @	\$6.00 \$96.00	5 @	\$6.00 \$30.00
Lounger/Twilight Fee	25 @	\$11.00 \$275.00	32 @	\$11.00 \$352.00
Lounger/Twilight Fee WEEKEND	12 @	\$13.00 \$156.00	20 @	\$13.00 \$260.00
Student fee and L.S. Fees	5 @	\$9.00 \$45.00	8 @	\$9.00 \$72.00
SUBTOTAL DAYS AND FEES	229	\$2,827.75	314	\$2,740.75
Season pass holder, IIS, Employee	276		292	
TOTAL DAYS AND FEES	505	\$2,827.75	517	\$2,740.75
Adult Pass with Cart	3 @	\$1,300.00 \$3,900.00	2 @	\$1,500.00 \$3,000.00
Walking Pass Regular	@	\$650.00 (\$650.00)	@	\$400.00 \$400.00
Walking Pass Senior	@	\$500.00 \$0.00	@	\$190.00 \$190.00
Junior Pass	@	\$90.00 \$0.00	2 @	\$500.00 \$1,000.00
Young Executive Twilight w/cart	@	\$600.00 \$0.00	@	\$180.00 \$180.00
Young Executive Twilight walking	@	\$300.00 \$0.00	@	\$120.00 \$120.00
Season Pass Sr with Cart	1 @	\$1,025.00 \$1,025.00	@	\$90.00 \$90.00
Family Memberships	@	\$1,690.00 \$120.00	@	\$105.00 \$0.00
			1 @	\$480.00 \$480.00
			1 @	\$1,025.00 \$1,025.00
Power Cart Rental 18	163 @	\$12.00 \$1,956.00	217 @	\$12.00 \$2,604.00
Power Cart Rental 9	50 @	\$7.00 \$350.00	92 @	\$7.00 \$644.00
Push Cart Rental	3 @	\$2.50 \$7.50	0 @	\$2.50 \$0.00
Club Rental	1 @	\$10.00 \$0.00	1 @	\$10.00 \$10.00
Retail Merchandise		\$1,404.50		\$510.50
Beer Concession		\$523.00		\$468.00
Vending Machine		\$485.00		\$645.00
Advertising and Misc (OverShoot)		\$0.00		\$287.50
Gift Certificates		\$75.00		\$375.00
Simulator Fee		\$1,374.00		\$1,305.00
Golf Program Fees		\$0.00		\$0.00
TOTAL MONTHLY REVENUE:		\$11,743.25		\$14,259.75

REVENUE COMPARISONS	Monthly Comparison	Year-to-Date Comparison	YTD Rounds
DOWN from Feb. 2018 \$2,516.50	2014 \$12,265.00	2014 \$39,979.07	2016 3,154
Year to date DOWN \$19,179.59	2015 \$9,031.50	2015 \$46,140.80	2017 2,712
Too much snow 4 days course closed	2016 \$20,274.25	2016 \$62,068.75	2018 2,510
Very COLD into WED February	19 days 2017 \$26,420.50	2017 \$79,406.75	2019 2,267
days were 50° or below	2018 \$14,259.75	2018 \$76,156.00	
	2019 <u>\$11,743.25</u>	2019 <u>\$56,956.50</u>	
	(\$2,516.50)	(\$19,179.50)	

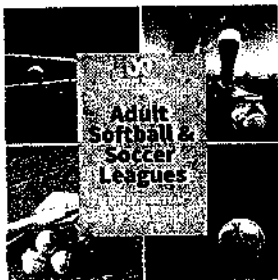
Adult Sports



Our Winter Volleyball League wrapped up in February. Ashley split the league into a competitive and recreation division, which the teams really liked.



Adult Futsal will be wrapping up at the end of March. This season has 10 teams in the league. There's been some schedule challenges with the season, due to the popularity of Memorial Hall rentals.



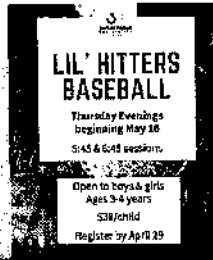
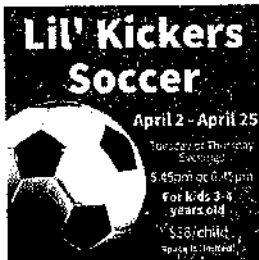
Adult Softball

The spring season will begin on March 25. The Men's League will play on Monday evenings. The Co-Ed League will play on Wednesday evenings.

Adult Soccer

The spring season is currently scheduled to begin March 27. However, due to Futsal being pushed until the end of March, Ashley might push the start date for this program since many of the futsal teams play in our adult soccer league.

Youth Sports



Youth Soccer

We're doing a special in-store registration day at Academy on March 9 to promote league registrations. The registration deadline is March 18, practices begin the week of March 25, and games begin the week of April 9.

Lil' Kickers Soccer

We will be offering 4 sessions this spring, starting April 2.

Lil' Hitters Baseball

We will offer 2 sessions, starting May 16.

5/6U T-Ball

Registration deadline is April 29, practices will begin May 7, games will start May 21.

Programs & Special Events



Daddy Daughter Date Night was held on February 16 & 17. We had to reschedule the Friday evening event to Sunday due to inclement weather.

The evening consisted of a catered dinner, dancing, games, and prizes throughout the night.

532 dads and daughters attended this year's event



Kids Garage Sale was held at Memorial Hall on March 9

As of March 7, 13 vendors were signed up for a booth.



Flashlight Egg Hunt will be April 13. Registration for this event is currently underway.

Day camp has been cancelled for 2019, due to the Carver building being rented to Economic Security for their Early Head Start program.

We will be offering different specialty programs throughout the summer to recoup some loss programming revenue from this change. Potential programs include Lego Camp, Nature Camp, and a Cooking Class for Kids.

We have submitted a sponsorship proposal to Fletcher Toyota to continue our Movies in the Park series.

Aquatics

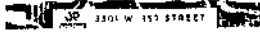


2019 Swim Pass Sale!

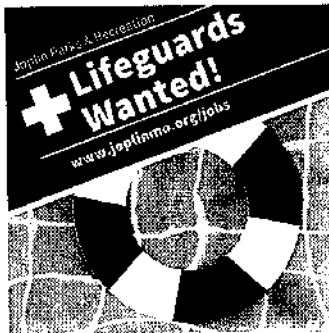
REGULAR PRICE	SALE PRICE
Family \$140	Family \$126
Adult \$70	Adult \$ 63
Senior \$ 60	Senior \$ 54
Youth \$ 60	Youth \$ 54
Add. Child \$ 18	Add. Child \$ 13.50

On sale now through April 30.

We will be offer our 10% swim pass sale in March and April. This discount applies to full-price passes only. The offer cannot be combined with the existing 50% discount to those who receive assistance.



We will begin accepting 2019 pool party rentals starting on April 1.



Lifeguard recruitment started mid-January. To date, 27 applicants have signed up for training. We are offering 6 training weekends applicants can choose from to attend. Current recruitment endeavors include:

- Facebook posts on JPR Facebook page
- Targeted marketing advertisements on Facebook and Instagram
- Job posted on Facebook jobs board
- 3 Pool Managers (who are in college) are making rounds at local high schools to talk to students about lifeguarding
- Jessica attended the Joplin High School job fair to talk to students
- Paid advertisement poster currently displayed at Joplin High School

Schifferdecker Aquatic Center

7th & Schifferdecker - 417-625-4781

Hours
 Monday - Thursday 1:00pm - 6:00pm
 Friday 1:00pm - 8:00pm
 Saturday & Sunday 1:00pm - 6:00pm

Free Swim
 Wednesdays 4:00pm - 6:00pm

Admission
 Adult (16+): \$6.00 Child (3-15): \$5.00

Cunningham Aquatic Center

24th & Maiden Lane - 417-625-4746

Hours
 Monday, Wednesday, Friday 1:00pm - 6:00pm
 Saturday 1:00pm - 8:00pm
 Closed: Tuesday, Thursday, Sunday

Free Swim
 Mondays 4:00pm - 6:00pm

Admission
 Adult (16+): \$5.00 Child (3-15): \$4.00

Ewert Aquatic Center

7th & Murphy Blvd - 417-625-4743 - 417-625-4744

Hours
 Tuesday, Thursday, Sunday 1:00pm - 6:00pm
 Closed: Monday, Wednesday, Friday, Saturday

Free Swim
 Thursdays 1:00pm - 3:00pm

Admission
 Adult (16+): \$4.00 Child (3-15): \$3.00

Ages 2 & under swim for FREE at all Aquatic Centers

Information

- Children 11 and under must be accompanied by someone 12 or older to enter the Aquatic Centers.
- The City of Joplin has a no-refund policy. Rain checks will be issued for inclement weather, construction and equipment failure only if the pool is to be closed for the remainder of the day.

Season Closures

- Ewert Aquatic Center**
- Closes for the season on August 4
- Cunningham Aquatic Center**
- Weekends only from August 10 - September 2
 - Closes for the season on September 2
- Schifferdecker Aquatic Center**
- Closed June 7-9 & July 20-21 due to swim meets
 - Closes early on July 19 at 8:00pm due to a swim meet
 - Closes for the season on August 11

Programs & Events

Junior Lifeguarding
 Dates: June 24 - 28
 Ages: 11 - 14
 Cost: \$100.00??
 Program Times:
 • Monday, Tuesday, Thursday 8:00am - 12:30pm
 • Wednesday 12:30pm - 4:30pm
 • Friday 8:00am - 4:00pm

Must be able to pass swimming test on first day of class.
 Price includes bath kit and all equipment.



Flick n' Float
 Date: Friday, June 21
 Location: Schifferdecker Aquatic Center
 Time: Doors open at 8:30
 Vote for what movie we show at www.joplinmo.org/movies/



Doggy Dive-In
Ewert Aquatic Center
 Saturday, August 10 from 4:00 - 5:30pm
Schifferdecker Aquatic Center
 Saturday, August 17 from 4:00 - 5:30pm



How to Register

1. Register online at joplinparks.org
 2. Register over the phone at 417-625-4750
 3. Register at the Joplin Parks & Recreation Office located at 3301 W. 1st Street, Joplin
- Cash, Check, Visa & MasterCard are accepted

LESSONS · CLASSES · INFORMATION

2019

JP

JOPLIN PARKS & RECREATION AQUATICS

POOLS OPEN SATURDAY, MAY 25TH

CITY OF JOPLIN PARKS AND RECREATION
 417-625-4750 - WWW.JOPLINPARKS.ORG

Pool Parties

Reservations Begin the First Monday in April

Schiffersdecker Aquatic Center

Lazy River

Available Party Days & Times:
Monday - Thursday: 6:45 - 8:45pm or 6:45 - 9:45pm
Cost: 2 Hour Party = \$250; 3 Hour Party = \$375
Covers 75 swimmers, \$5/each adult swimmer

Entire Facility

Available Party Days & Times:
Saturday & Sunday: 6:45 - 8:45pm or 6:45 - 9:45pm
Cost: 2 Hour Party = \$400; 3 Hour Party = \$600
Covers 150 swimmers, \$5/each adult swimmer

Cunningham Aquatic Center

Entire Facility

Available Party Day & Times:
Friday: 6:45 - 8:45pm or 6:45 - 9:45pm
Cost: 2 Hour Party = \$250; 3 Hour Party = \$375
Covers 75 swimmers, \$5/each adult swimmer

Season Passes



Family of 4	\$140.00
Adult Individual	\$70.00 (18+)
Youth Individual	\$60.00 (3-17)
Senior Individual	\$60.00 (55+)
Additional Child	\$15.00

The City of Joplin offers 50% off season passes for those who qualify. Please call 620-4750 or come to the Joplin Athletic Complex at 3301 West 1st Street.

Season Pass Nights

Held at Schiffersdecker Aquatic Center

Exclusive after-hours event for our season pass members!

June 1st July 6th August 3rd
6:30 pm - 9:00 pm

Valid 2019 Season Pass required for entry

Swim Lessons

Learn to swim with us!

We offer morning and evening swim lessons at Ewert Aquatic Center. Our classes help swimmers of all ages and abilities develop their swimming and water safety skills.

Classes listed below run Monday - Thursday for two weeks.

The first day of class is used to test students into the appropriate instructional level.

Session 1: June 10 - 20

Class Times: 9:30am 10:30am 11:30am 6:30pm 7:30pm

Session 2: July 8 - 18

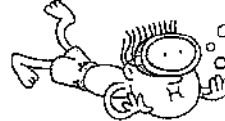
Class Times: 9:30am 10:30am 11:30am 6:30pm 7:30pm

Cost: \$40 per session

Parent and Child Aquatics

Infant (6 months - 1.5 years): Children learn basic skills through fun activities such as blowing bubbles and playing with water toys.

Toddler (1.5 years - 3 years): Parents work with their children to practice floating, kicking, jumping and swimming back to the side of the pool.



Preschool Aquatics

Preschool (4 years - 5 years): Helps children with survival skills and foundation swimming concepts in a safe fun environment. Teaches children to become more comfortable in the water while learning basic water safety, kicking and swimming while coordinating arm and leg movements.

Learn-to-Swim

For ages 6 & over

Teaches aquatic and safety skills in a logical progression. The objective is to teach students to swim and to be safe in, on, and around the water. Skills are categorized in the following way:

- Water Entry and Exit
- Breath Control & Underwater Swimming
- Buoyancy
- Changing Direction and Position
- Treading
- Swimming on Front, Back, and Side
- Helping Others
- General and Personal Water Safety

The three Learn-to-Swim levels and the objectives for each level include:

Level 1: Introduction to Fundamental Aquatic Skills:

Helps students feel more comfortable in the water and to enjoy the water safely while learning fundamental skills.

Level 2: Stroke Development and Improvement: Develops confidence in the strokes and to improve other aquatic skills.

Level 3: Stroke Refinement and Skill Proficiency: Refines the strokes so students swim with ease, efficiency, power and smoothness over distances.

MEMORIAL HALL

Past Events

Carden Circus

- For profit rate
- January 11-13
- Net Revenue: \$5,102

Big Kahuna VB Tournament

- Hosted by JSA (non-profit rate)
- January 19
- Net Revenue: -\$119

Walkout Fight Club 14

- For-profit rate

• January 26

• Net Revenue: \$118

Project Homeless Connect

• Hosted by Economic Assembly (non-profit rate)

• January 31

• Net Revenue: -\$75

MCSAA State Cheer Competition

- Hosted by JSA (non-profit rate)
- February 15
- Net Revenue: -\$37

LJ Jenkins Bull Riding Finals

• Hosted by JSA (non-profit rate)

• February 22-23

• Net Revenue: \$30 (waiting to settle ticket surcharge)

Battle in the Junction VB Tournament

• Hosted by JSA (non-profit rate)

• March 2

• Net Revenue: -\$660

Upcoming Events

- March 22 - COJ Employee Banquet
- March 30 - BBBS Trivia Night (Tentative)
- April 6 - Reza, Edge of Illusion Performance
- April 13 - Grant Landis Concert
- April 21 - Light of Joplin Easter Service
- April 24-29 - Red Rhino Expo
- May 3-4 - Karate Tournament
- May 10-11 - Table Tennis Tournament
- May 17-18 - Joplin Memorial Run



MAY THE
FOREST
BE WITH YOU

JOINING FORCES TO SAVE OUR PLANET



AN EARTH & ARBOR DAY EVENT

SATURDAY, APRIL 27

10:00AM - 1:00PM

LANDRETH PARK, JOPLIN

9:00AM - 5K starts

11:00AM - Mayor's Arbor Day Proclamation

Food Trucks • Live Music • Tree Mulching Demo
Demonstrations & Giveaways • Family Activities
Tree & Native Plant Sale • Tree Identification Hike
Volunteer Stream-side Litter Cleanup • 5K Run
10th Anniversary of the Liberty Utilities Arboretum

**WILDCAT
GLADES**
friends group



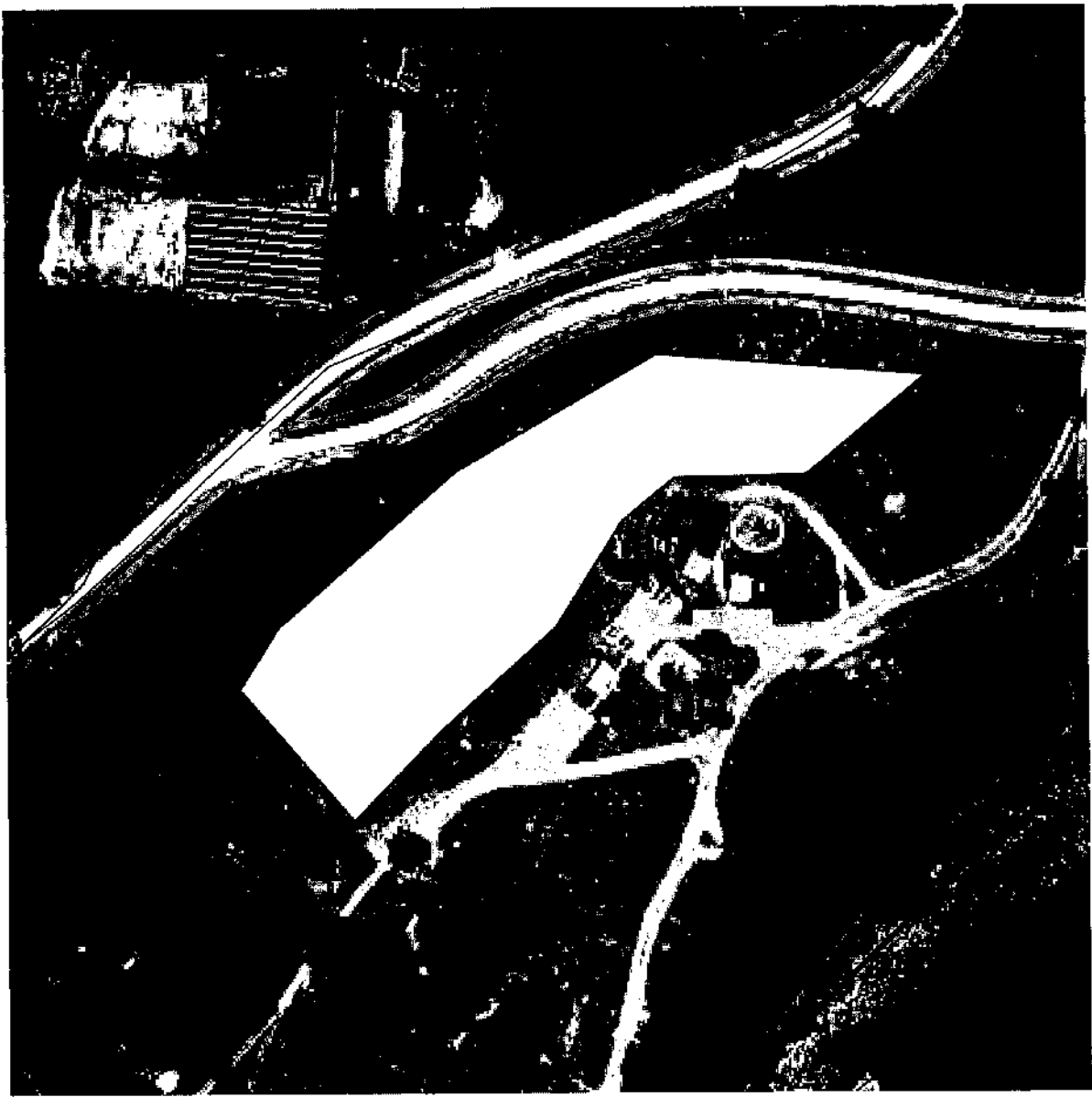
Liberty Utilities

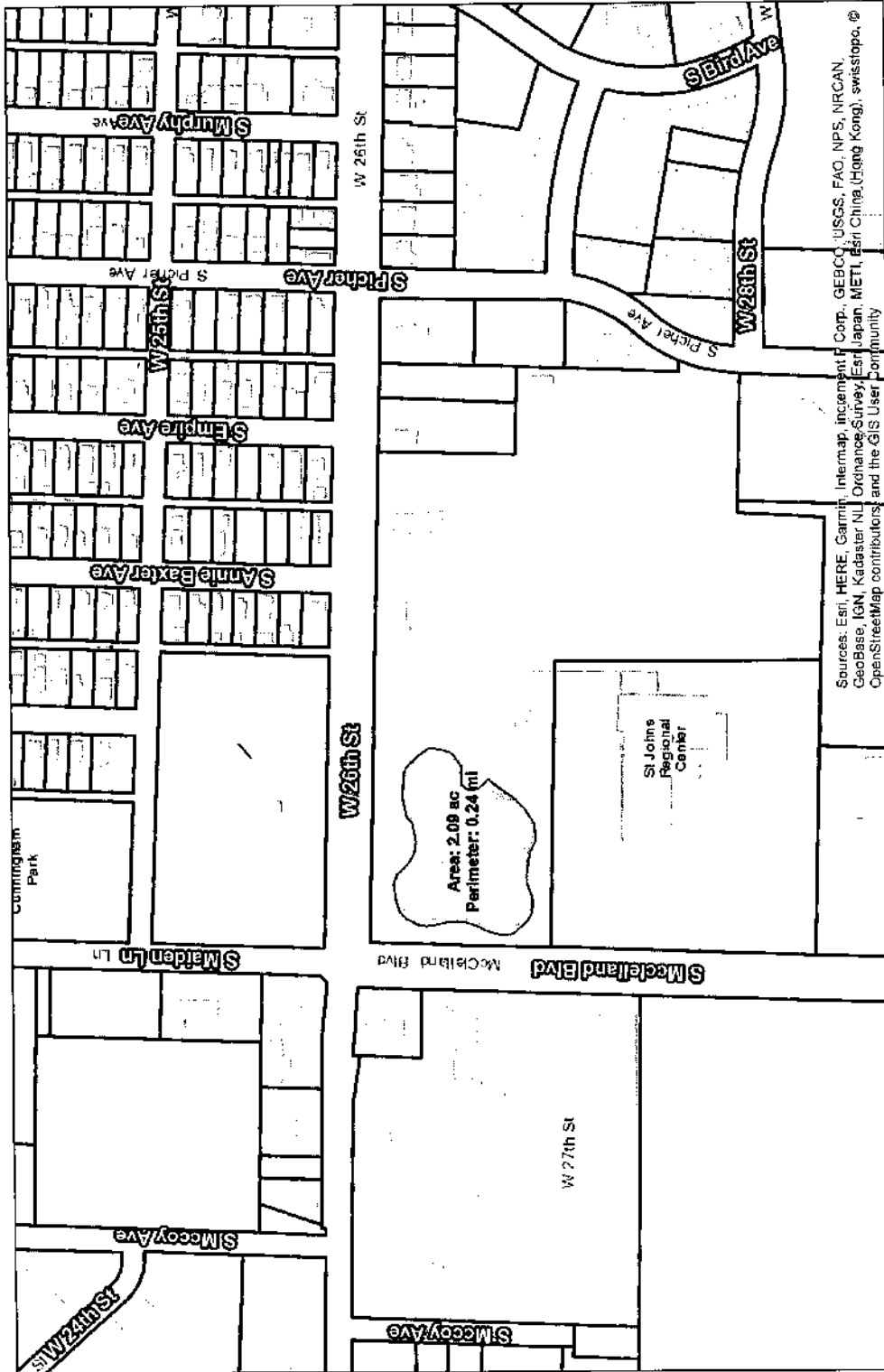


Missouri
Master Naturalist

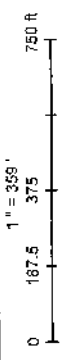


**JOPLIN PARKS
& RECREATION**
just play





Date: 8/13/2018

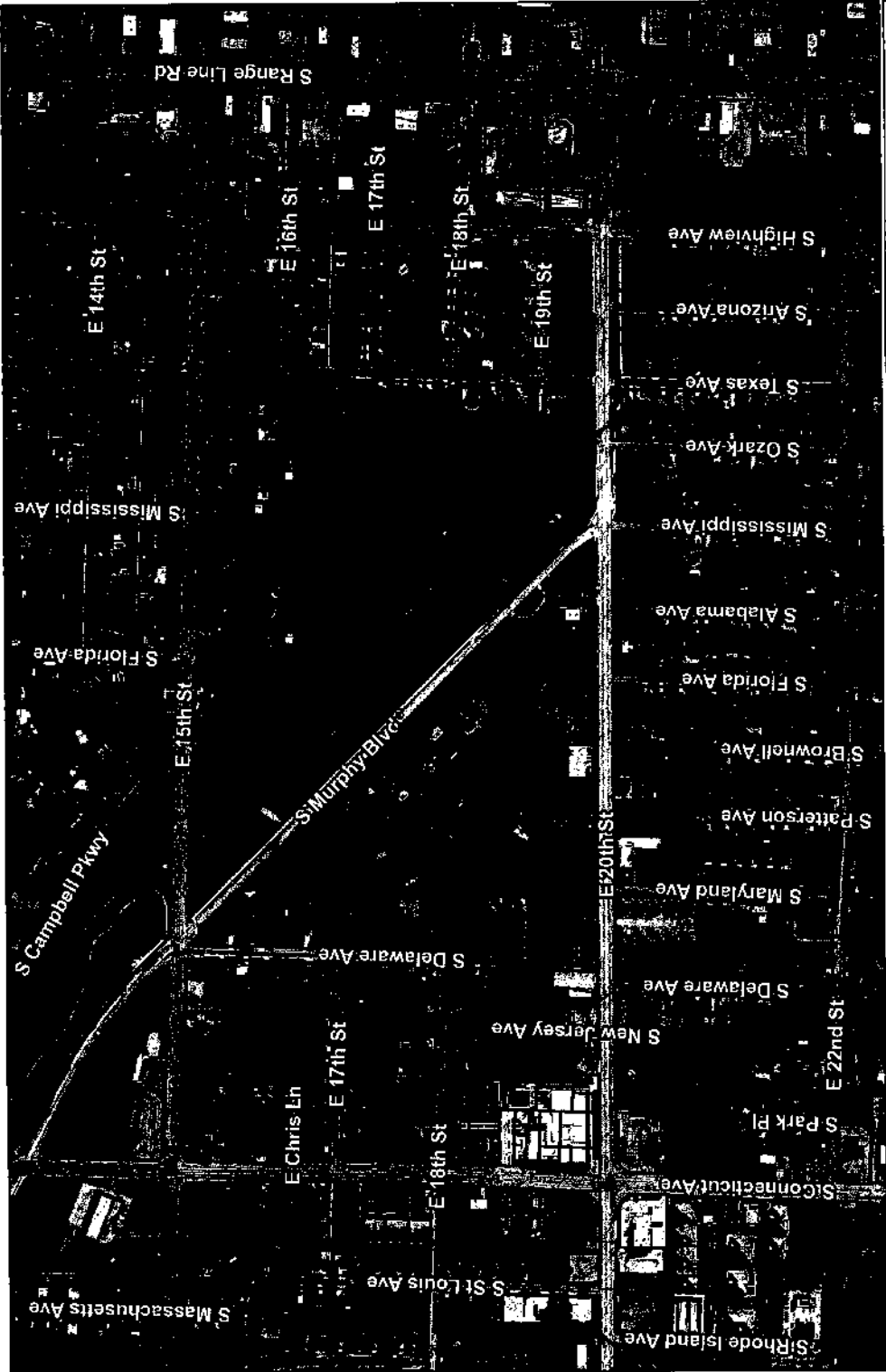


DISCLAIMER

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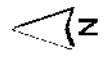
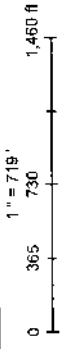
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, © OpenStreetMap contributors, and the GIS User Community

- Joplin City Limits
- Jasper Parcels
- Newton Parcels
- Joplin Streets



Date: 8/28/2018

- Joplin City Limits
- Jasper Parcels
- Newton Parcels
- Joplin Streets



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