

## MoDOT – Construction – Highway

### New Projects

County: Jasper County		MoDOT	Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
Project Title	I-44 Bridges over Shoal Creek	ENG	Federal	\$ -	\$ -	\$ 151,200	\$ 217,600	\$ -	\$ 368,800
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	713204		State	\$ -	\$ -	\$ 37,800	\$ 54,400	\$ -	\$ 92,200
TIP #	033HS-17		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description and Location	Bridge rehabilitation improvement over Shoal Creek.	ROW	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Category	NHPP	CON	Federal	\$ -	\$ -	\$ -	\$ 2,745,600	\$ -	\$ 2,745,600
Federal Funding Agency	FHWA		State (AC)	\$ -	\$ -	\$ -	\$ 686,400	\$ -	\$ 686,400
MoDOT Funding Category	Taking Care of the System		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding - MoDOT			Total	\$ -	\$ -	\$ 189,000	\$ 3,704,000	\$ -	\$ 3,893,000
Notes: Project involves bridges L098 and L0799.									

**MoDOT – Project to be Removed from TIP**

County: Newton		MoDOT	Funding	MPO Fiscal Year					
				Prior Prog.	2016	2017	2018	2019	Total
Project Title	Bridge Preventive Maintenance	ENG	Federal	\$ -	\$ -	\$ 237,600	\$ -	\$ -	\$ 237,600
MoDOT #	7P2229B		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	24-HS17		State	\$ -	\$ -	\$ 26,400	\$ -	\$ -	\$ 26,400
Description and Location	Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton and Vernon Counties		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Category		ROW	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Agency			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding - NHPP-IM	NHPP - IM	CON	Federal	\$ -	\$ -	\$ 1,349,100	\$ -	\$ -	\$ 1,349,100
State Funding - MoDOT	FHWA		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Taking Care of the System		State	\$ -	\$ -	\$ 149,900	\$ -	\$ -	\$ 149,900
	Construction			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>Total</b>	\$ -	\$ -	\$ 1,763,000	\$ -	\$ -	\$ 1,763,000

Notes: Project involves bridges L0798, L0799, A0630, R0198, and A2817.

**City of Joplin – Construction – Non-motorized**

**New Projects**

County: Jasper County		Joplin		Funding	MPO Fiscal Year					
					Prior Prog.	2016	2017	2018	2019	Total
Project Title	Mohaska Trail	ENG	Federal	\$ -	\$ -	\$ 280,000	\$ -	\$ -	\$ 280,000	
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	10PED-17		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Description and Location	Approximately 2 miles of a 10 ft shared use trail that connects Main Street to Mercy and Cunningham Parks	ROW	Federal	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ 110,000	
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Category	TAP, CDBG-DR	CON	Federal	\$ -	\$ -	\$ -	\$ 1,092,063	\$ -	\$ 1,092,063	
Federal Funding Agency	FHWA, HUD		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	N/A		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ 247,937	\$ -	\$ 247,937	
Federal Funding	TAP		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Funding - MoDOT	N/A		Total	\$ -	\$ -	\$ 390,000	\$ 1,340,000	\$ -	\$ 1,730,000	

Notes: This project is being paid for using a combination of TAP funds, CDBG Disaster Recovery funds, and a local sales tax from the City of Joplin Parks and Recreation Department. Funding breakdowns are as follows: Parks Department Sales Tax: \$247,937. TAP Grant: \$202,858. CDBG-DR Funds: \$1,279,205. The TAP grant and Parks tax is being used to pay for the St. John's Boulevard portion of this trail project (see attached map).

**City of Webb City – Construction – Non-motorized**

**New Projects**

County: Jasper County		Webb City		Funding	MPO Fiscal Year				
					Prior Prog.	2016	2017	2018	2019
Project Title	Phase 1A Sidewalks and Trails Master Plan	ENG	Federal	\$ -	\$ -	\$ 22,560	\$ -	\$ -	\$ 22,560
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	011PED-17		Other	\$ -	\$ -	\$ 5,640	\$ -	\$ -	\$ 5,640
Description and Location	3,000 linear feet of new sidewalk and ADA crossings along east side of N. Madison	ROW	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Category	Transportation Alternatives	CON	Federal	\$ -	\$ -	\$ 213,460	\$ -	\$ -	\$ 213,460
Federal Funding Agency	FHWA		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ 53,365	\$ -	\$ -	\$ 53,365
Federal Funding	TAP		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding - MoDOT	N/A		Total	\$ -	\$ -	\$ 295,025	\$ -	\$ -	\$ 295,025
Notes:									

### Projected TAP Revenues

<b>Projected TAP Revenues</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
MoDOT SW District	\$ 1,350,000	\$ 1,390,500	\$ 1,432,215	\$ 1,475,181	\$ 5,647,896
Allocated to JATSO (estimate)	\$ 438,878	\$ 452,044	\$ 465,606	\$ 479,574	\$ 1,836,102

Note: TAP funds are awarded through a competitive process; amounts for JATSO are only estimates.

### Non-Motorized Projects Summary Table

Non-Motorized Projects				
	Federal	State	Local	Total
<i>FY 2016</i>				
01PED-16	\$ 250,000	\$ -	\$ 107,500	\$ 357,500
02PED-16	\$ 272,732	\$ -	\$ 72,932	\$ 345,664
03PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
04PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
05PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
<b>2016 Subtotal:</b>	<b>\$ 527,532</b>	<b>\$ 1,200</b>	<b>\$ 180,432</b>	<b>\$ 709,164</b>
<i>FY 2017</i>				
03PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
04PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
01PED-17	\$ 202,400	\$ -	\$ 50,600	\$ 253,000
02PED-17	\$ 280,000	\$ -	\$ 70,000	\$ 350,000
03PED-17	\$ 148,290	\$ -	\$ 13,710	\$ 162,000
04PED-17	\$ 24,800	\$ 6,200	\$ -	\$ 31,000
05PED-17	\$ 4,000	\$ 1,000	\$ -	\$ 5,000
06PED-17	\$ 12,000	\$ 3,000	\$ -	\$ 15,000
07PED-17	\$ 10,400	\$ 2,600	\$ -	\$ 13,000
08PED-17	\$ 10,400	\$ 2,600	\$ -	\$ 13,000
09PED-17	\$ 12,000	\$ 3,000	\$ -	\$ 15,000
010PED-17	\$ 390,000	\$ -	\$ -	\$ 390,000
011PED-17	\$ 236,020	\$ -	\$ 59,005	\$ 295,025
<b>2017 Subtotal:</b>	<b>\$ 1,333,510</b>	<b>\$ 19,200</b>	<b>\$ 193,315</b>	<b>\$ 1,546,025</b>
<i>FY 2018</i>				
03PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
04PED-16	\$ 1,600	\$ 400	\$ -	\$ 2,000
04PED-17	\$ 24,800	\$ 6,200	\$ -	\$ 31,000
05PED-17	\$ 55,200	\$ 13,800	\$ -	\$ 69,000
06PED-17	\$ 62,400	\$ 15,600	\$ -	\$ 78,000
07PED-17	\$ 187,200	\$ 46,800	\$ -	\$ 234,000
08PED-17	\$ 1,076,000	\$ 269,000	\$ -	\$ 1,345,000
09PED-17	\$ 52,800	\$ 13,200	\$ -	\$ 66,000
010PED-17	\$ 1,092,063	\$ -	\$ 247,937	\$ 1,340,000
<b>2018 Subtotal:</b>	<b>\$ 1,461,600</b>	<b>\$ 365,400</b>	<b>\$ -</b>	<b>\$ 3,167,000</b>
<i>FY 2019</i>				
04PED-17	\$ 25,600	\$ 6,400	\$ -	\$ 32,000
<b>2019 Subtotal:</b>	<b>\$ 25,600</b>	<b>\$ 6,400</b>	<b>\$ -</b>	<b>\$ 32,000</b>

### Total Financial Expenditures Programmed by Mode

Modes	Total Financial Expenditures - Programmed				
	2016	2017	2018	2019	Total
Aviation	5,475,032	991,316	3,000,000	2,560,000	12,026,348
Highway	2,387,800	12,193,138	26,632,800	14,390,000	55,603,738
Transit	2,778,744	65,000	130,000	-	2,973,744
Non-Motorized	709,164	1,546,025	3,167,000	32,000	5,454,189
<b>Total:</b>	<b>11,350,740</b>	<b>14,795,479</b>	<b>32,929,800</b>	<b>16,982,000</b>	<b>76,058,019</b>

Note: Does not include O&M costs.

## 2017 Highway Projects

Highway Projects									
FY 2017	FHWA (STP)	FHWA (Safety)	FHWA (Bridge)	FHWA (I/M)	FHWA (NHS)	FHWA (Ear)	MoDOT	Local	Total
08HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
09HS-12	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
20HS-12	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
20HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
23HS-14	\$ 11,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ -	\$ 13,000
02HS-16	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 27,000
01ITS-14	\$ 13,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ 17,000
07HS-16	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
08HS-12	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-16	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
14HS-14	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 15,000
29HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
02HS-15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,760,000	\$ 1,760,000
03HS-15	\$ -	\$ -	\$ 202,500	\$ -	\$ -	\$ -	\$ -	\$ 97,300	\$ 299,800
04HS-16	\$ -	\$ -	\$ 2,898,400	\$ -	\$ -	\$ -	\$ 724,600	\$ -	\$ 3,623,000
02HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,298,400	\$ -	\$ 324,600	\$ -	\$ 1,623,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ 16,800	\$ -	\$ 4,200	\$ -	\$ 21,000
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ 3,200	\$ -	\$ 800	\$ -	\$ 4,000
08HS-17	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ -	\$ 5,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
13HS-17	\$ 6,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 8,000
14HS-17	\$ 14,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 18,000
15HS-17	\$ 508,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,200	\$ -	\$ 636,000
17HS-17	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,200	\$ -	\$ 31,000
18HS-17	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ -	\$ 4,400	\$ -	\$ 44,000
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000
20HS-17	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ 38,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000
32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
22HS-17	\$ 16,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ 21,000
23HS-17	\$ 192,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,400	\$ -	\$ 214,000
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 1,600	\$ -	\$ 8,000
26HS-17	\$ 307,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,800	\$ -	\$ 384,000
27HS-17	\$ 1,956,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,000	\$ -	\$ 2,445,000
28HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
29HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 1,000
30HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
33HS-17	\$ 151,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,800	\$ -	\$ 189,000
01HS-17	\$ 184,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,068	\$ 230,338
<b>2017 Total</b>	<b>\$ 3,548,070</b>	<b>\$ 43,900</b>	<b>\$ 3,388,900</b>	<b>\$ 3,400</b>	<b>\$ 1,333,600</b>	<b>\$ 20,000</b>	<b>\$ 1,951,800</b>	<b>\$ 1,903,468</b>	<b>\$ 12,193,138</b>



## 2018 Highway Projects

Highway Projects									
FY 2018	FHWA (STP)	FHWA (Safety)	FHWA (Bridge)	FHWA (I/M)	FHWA (NHS)	FHWA (Ear)	MoDOT	Local	Total
09HS-12	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
20HS-14	\$ 464,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ 582,000
23HS-14	\$ 142,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,800	\$ -	\$ 158,000
07HS-16	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
08HS-12	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
22HS-12	\$ -	\$ -	\$ -	\$ 79,200	\$ -	\$ -	\$ 8,800	\$ -	\$ 88,000
20HS-12	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
14HS-14	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 15,000
29HS-14	\$ 1,451,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,800	\$ -	\$ 1,814,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 2,000	\$ -	\$ 10,000
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ 319,200	\$ -	\$ 79,800	\$ -	\$ 399,000
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ 2,013,600	\$ -	\$ 503,400	\$ -	\$ 2,517,000
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ 501,600	\$ -	\$ 125,400	\$ -	\$ 627,000
08HS-17	\$ -	\$ -	\$ -	\$ -	\$ 640,000	\$ -	\$ 160,000	\$ -	\$ 800,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 2,000	\$ -	\$ 10,000
13HS-17	\$ 944,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,000	\$ -	\$ 1,180,000
14HS-17	\$ 1,864,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,200	\$ -	\$ 2,331,000
17HS-17	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,200	\$ -	\$ 31,000
18HS-17	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ -	\$ 4,400	\$ -	\$ 44,000
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000
22HS-17	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,500,000
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ 943,600	\$ -	\$ 213,400	\$ -	\$ 1,157,000
26HS-17	\$ 4,490,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,122,600	\$ -	\$ 5,613,000
28HS-17	\$ -	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 27,000
29HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
30HS-17	\$ 13,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ 17,000
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
033HS-17	\$ 2,963,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,800	\$ -	\$ 3,704,000
03HS-15	\$ -	\$ 66,400	\$ 1,620,000	\$ -	\$ -	\$ -	\$ -	\$ 778,400	\$ 2,464,800
<b>2018 Total</b>	<b>\$ 14,491,000</b>	<b>\$ 133,700</b>	<b>\$ 1,908,000</b>	<b>\$ 80,800</b>	<b>\$ 4,434,000</b>	<b>\$ 20,000</b>	<b>\$ 4,786,900</b>	<b>\$ 778,400</b>	<b>\$ 26,632,800</b>