

JATSO 2018-2021 TIP Amendment #6

New Project

TIP No.	04HS-19	Sponsor	MoDOT	Description	Safety signage improvements
MoDOT No.	7P3108B	Federal No.	N/A	Location	at various locations in the rural Southwest District.
Phase	Year	Type	Source	Cost	
Engineering	2019	Federal	Safety	\$ 116,100	Notes: \$806,000 Open Container funds. Project potentially partially located in the JATSO planning area.
Engineering	2019	Non-Federal	MoDOT	\$ 12,900	
Construction	2019	Federal	Safety	\$ 725,400	
Construction	2019	Non-Federal	MoDOT	\$ 80,600	
Federal Total: \$ 841,500		Non-Federal Total: \$ 93,500		Project Total: \$ 935,000	

New Project

TIP No.	05HS-19	Sponsor	MoDOT	Description	Job Order Contracting for bridge repairs
MoDOT No.	713392	Federal No.	N/A	Location	on I-44 at various locations in Newton, Jasper, Lawrence, Greene and Webster counties.
Phase	Year	Type	Source	Cost	
Engineering	2019	Federal	NHPP-BR	\$ 48,800	Notes: Project potentially partially located in the JATSO planning area.
Engineering	2019	Non-Federal	MoDOT	\$ 12,200	
Construction	2019	Federal	NHPP-BR	\$ 326,400	
Construction	2019	Non-Federal	MoDOT	\$ 81,600	
Federal Total: \$ 375,200		Non-Federal Total: \$ 93,800		Project Total: \$ 469,000	

New Project

TIP No.	06HS-19	Sponsor	MoDOT	Description	Rebuild concrete pavement
MoDOT No.	713361	Federal No.	N/A	Location	at I-44 and pavement repairs on the southbound lanes at various locations from I-44 to south of Iris Road.
Phase	Year	Type	Source	Cost	
Engineering	2019	Federal	NHPP-IM	\$ 45,000	Notes:
Engineering	2019	Non-Federal	MoDOT	\$ 5,000	
Engineering	2020	Federal	NHPP-IM	\$ 45,000	
Engineering	2020	Non-Federal	MoDOT	\$ 5,000	
Engineering	2021	Federal	NHPP-IM	\$ 597,600	
Engineering	2021	Non-Federal	MoDOT	\$ 66,400	
Construction	2021	Federal	NHPP-IM	\$ 6,078,500	
Construction	2021	Non-Federal	MoDOT	\$ 676,500	
Federal Total: \$ 6,766,100		Non-Federal Total: \$ 752,900		Project Total: \$ 7,519,000	

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New Project

TIP No.	07HS-19	Sponsor	MoDOT	Description	Pavement improvements
MoDOT No.	7S3293	Federal No.	N/A	Location	on minor routes at various locations in the rural Southwest District.
Phase	Year	Type	Source	Cost	
Engineering	2019	Federal	MoDOT-AC	\$ 800	Notes: \$4,634,000 of future programmed funds
Engineering	2019	Non-Federal	MoDOT	\$ 200	
Engineering	2020	Federal	MoDOT-AC	\$ 800	
Engineering	2020	Non-Federal	MoDOT	\$ 200	
Engineering	2021	Federal	MoDOT-AC	\$ 800	
Engineering	2021	Non-Federal	MoDOT	\$ 200	
Federal Total: \$ 2,400		Non-Federal Total: \$ 600		Project Total: \$ 4,637,000	

New Project

TIP No.	08HS-19	Sponsor	MoDOT	Description	Upgrade sidewalks to comply with ADA Transition Plan
MoDOT No.	7S3367	Federal No.	N/A	Location	at various locations in the rural Southwest District.
Phase	Year	Type	Source	Cost	
Engineering	2019	Federal	MoDOT-AC	\$ 20,000	Notes: \$4,011,000 of future programmed funds
Engineering	2019	Non-Federal	MoDOT	\$ 5,000	
Engineering	2020	Federal	MoDOT-AC	\$ 20,000	
Engineering	2020	Non-Federal	MoDOT	\$ 5,000	
Engineering	2021	Federal	MoDOT-AC	\$ 80,000	
Engineering	2021	Non-Federal	MoDOT	\$ 20,000	
Federal Total: \$ 120,000		Non-Federal Total: \$ 30,000		Project Total: \$ 4,161,000	

New Project

TIP No.	09HS-19	Sponsor	MoDOT	Description	On-call work zone enforcement
MoDOT No.	7P3373	Federal No.	N/A	Location	at various locations in the rural Southwest District.
Phase	Year	Type	Source	Cost	
Engineering	2021	Federal	Safety	\$ 900	Notes: Partially located in JATSO area. Source of non-Federal funds: state transportation revenues.
Engineering	2021	Non-Federal	MoDOT	\$ 100	
Payment	2021	Federal	Safety	\$ 59,400	
Payment	2021	Non-Federal	MoDOT	\$ 6,600	
Federal Total: \$ 60,300		Non-Federal Total: \$ 6,700		Project Total: \$ 67,000	

New Project

TIP No.	10HS-19	Sponsor	MoDOT	Description	Operations and management of Ozarks Traffic Intelligent Transportation System
MoDOT No.	7Q3365	Federal No.	N/A	Location	in the rural Southwest District.
Phase	Year	Type	Source	Cost	
Engineering	2021	Federal	STBG	\$ 800	Notes: Operations and management of Ozarks Traffic Intelligent Transportation Systems. Partially located in JATSO area. Source of non-Federal funds: state transportation revenues.
Engineering	2021	Non-Federal	MoDOT	\$ 250	
Payment	2021	Federal	STBG	\$ 207,200	
Payment	2021	Non-Federal	MoDOT	\$ 51,800	
Federal Total: \$ 208,000		Non-Federal Total: \$ 52,050		Project Total: \$ 260,050	

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Financial Summary Tables

2018 Highway Projects: Proposed

TIP #	2018 Highway Projects										
	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total	
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000	
07HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000	
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
20HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,590,000	\$ -	\$ 2,590,000	
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
01HS-16	\$ -	\$ -	\$ -	\$ -	\$ 281,700	\$ -	\$ -	\$ 31,300	\$ -	\$ 313,000	
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,200	\$ -	\$ 24,800	\$ -	\$ 124,000	
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,600	\$ -	\$ 91,400	\$ -	\$ 457,000	
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,800	\$ -	\$ 32,200	\$ -	\$ 161,000	
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,000	\$ -	\$ 161,000	\$ -	\$ 805,000	
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,600	\$ -	\$ 19,400	\$ -	\$ 97,000	
13HS-17	\$ 846,400	\$ -	\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 274,600	\$ -	\$ 1,373,000	
15HS-17	\$ 492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ 615,000	
18HS-17	\$ -	\$ -	\$ 444,600	\$ -	\$ -	\$ -	\$ -	\$ 49,400	\$ -	\$ 494,000	
19HS-17	\$ -	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000	
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000	
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000	
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,200	\$ -	\$ 16,800	\$ -	\$ 84,000	
26HS-17	\$ 288,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,200	\$ -	\$ 361,000	
28HS-17	\$ -	\$ -	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ 73,000	
29HS-17	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000	
30HS-17	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 150,000	
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000	
32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000	
35HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191,200	\$ -	\$ 47,800	\$ -	\$ 239,000	
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000	
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000	
04HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
05HS-18	\$ -	\$ -	\$ -	\$ 413,600	\$ -	\$ -	\$ -	\$ 103,400	\$ -	\$ 517,000	
06HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000	
07HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
08HS-18	\$ 111,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,800	\$ -	\$ 139,000	
10HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200	\$ 81,682	\$ 82,682	
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000	
12HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000	
13HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000	
14HS-18	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 5,000	
16HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,098	\$ -	\$ 107,024	\$ 157,441	\$ 692,563	
18HS-18	\$ -	\$ -	\$ -	\$ -	\$ 197,100	\$ -	\$ -	\$ 21,900	\$ -	\$ 219,000	
19HS-18	\$ -	\$ -	\$ -	\$ -	\$ 3,333,600	\$ -	\$ -	\$ 370,400	\$ -	\$ 3,704,000	
20HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 536,000	\$ -	\$ 26,000	\$ -	\$ 562,000	
21HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
22HS-18	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 50,000	
23HS-18	\$ 2,484,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,000	\$ -	\$ 3,105,000	
24HS-18	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000	
25HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000	
26HS-18	\$ 80,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,200	\$ -	\$ 101,000	
03HS-15*	\$ -	\$ -	\$ -	\$ 1,620,000	\$ -	\$ -	\$ -	\$ -	\$ 778,400	\$ 2,398,400	
2018 Total	\$ 4,552,800	\$ -	\$ 809,100	\$ 2,325,600	\$ 3,817,600	\$ 2,543,298	\$ 20,000	\$ 4,988,724	\$ 1,017,523	\$ 20,074,645	

*The funds listed in the 'Bridge' column for project 03HS-15 come from the BRO funding source (\$1,620,000).

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2019 Highway Projects: Proposed

TIP #	2019 Highway Projects											
	STBG	Freight	Safety	Bridge	I/M	NHS	MEHTAP	MoDOT-AC	Earmark	MoDOT	Local	Total
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
07HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
01HS-16	\$ -	\$ -	\$ -	\$ -	\$ 9,612,000	\$ -	\$ -	\$ -	\$ -	\$ 1,068,000	\$ -	\$ 10,680,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,417,600	\$ -	\$ -	\$ -	\$ 354,400	\$ -	\$ 1,772,000
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,400	\$ -	\$ -	\$ -	\$ 523,600	\$ -	\$ 2,618,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,108,800	\$ -	\$ -	\$ -	\$ 277,200	\$ -	\$ 1,386,000
18HS-17	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 50,000
19HS-17	\$ -	\$ -	\$ -	\$ 640,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ 800,000
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000
21HS-17	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 50,000
26HS-17	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
29HS-17	\$ -	\$ -	\$ 62,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,900	\$ -	\$ 69,000
31HS-17	\$ 208,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,000	\$ -	\$ 260,000
32HS-17	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 50,000
35HS-17	\$ -	\$ -	\$ -	\$ 934,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,605	\$ 1,168,023	\$ 2,336,046
25HS-17	\$ 1,032,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,200	\$ -	\$ 1,291,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,200	\$ -	\$ -	\$ -	\$ 63,800	\$ -	\$ 319,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
04HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
05HS-18	\$ -	\$ -	\$ -	\$ 2,885,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 721,400	\$ -	\$ 3,607,000
06HS-18	\$ 16,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ 21,000
07HS-18	\$ 55,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,800	\$ -	\$ 69,000
10HS-18	\$ 34,224	\$ -	\$ -	\$ -	\$ -	\$ 428,331	\$ -	\$ -	\$ -	\$ 107,083	\$ 293,508	\$ 863,146
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
12HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
13HS-18	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 5,000
14HS-18	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
16HS-18	\$ 74,193	\$ -	\$ -	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ 13,000	\$ 553,645	\$ 692,838
21HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
22HS-18	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 50,000
24HS-18	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
25HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
27HS-18	\$ -	\$ 32,571,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,619,100	\$ -	\$ 36,191,000
01HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600	\$ 7,200
02HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 636,000	\$ -	\$ 636,000
03HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,100	\$ -	\$ 21,900	\$ -	\$ 219,000
04HS-19	\$ -	\$ -	\$ 841,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,500	\$ -	\$ 935,000
05HS-19	\$ -	\$ -	\$ -	\$ 375,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,800	\$ -	\$ 469,000
06HS-19	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 50,000
07HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200	\$ -	\$ 1,000
08HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
2019 Totals	\$ 1,550,817	\$ 32,571,900	\$ 994,500	\$ 4,843,218	\$ 9,664,900	\$ 5,361,131	\$ 3,600	\$ 217,900	\$ 20,000	\$ 8,385,488	\$ 2,018,776	\$ 65,632,230

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2020 Highway Projects: Proposed

TIP #	2020 Highway Projects											Total
	STBG	Safety	Bridge	I/M	NHS	MoDOT-AC	Earmark	MoDOT	Local			
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000	
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000	
18HS-17	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000	
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ 72,200	\$ -	\$ -	\$ 360,200	
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 39,000	
21HS-17	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000	
26HS-17	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 2,250,000	
32HS-17	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000	
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 91,200	\$ -	\$ -	\$ 22,800	\$ -	\$ -	\$ 114,000	
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ -	\$ 26,000	
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 40,800	\$ -	\$ -	\$ 10,200	\$ -	\$ -	\$ 51,000	
04HS-18	\$ 123,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,800	\$ -	\$ -	\$ 154,000	
06HS-18	\$ 137,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,400	\$ -	\$ -	\$ 172,000	
07HS-18	\$ 345,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,400	\$ -	\$ -	\$ 432,000	
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000	
12HS-18	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000	
13HS-18	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 5,000	
14HS-18	\$ -	\$ -	\$ 224,800	\$ -	\$ -	\$ -	\$ -	\$ 56,400	\$ -	\$ -	\$ 281,200	
21HS-18	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000	
22HS-18	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000	
24HS-18	\$ 61,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,800	\$ -	\$ -	\$ 68,000	
25HS-18	\$ 208,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ 260,000	
06HS-19	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000	
07HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200	\$ -	\$ -	\$ 1,000	
08HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 25,000	
2020 Total	\$ 2,796,400	\$ 90,000	\$ 512,800	\$ 52,900	\$ 133,600	\$ 20,800	\$ -	\$ 899,900	\$ -	\$ -	\$ 4,506,400	

2021 Highway Projects: Proposed

TIP #	2021 Highway Projects											Total
	STBG	Safety	Bridge	I/M	NHS	MoDOT-AC	Earmark	MoDOT	Local			
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000	
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000	
18HS-17	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000	
19HS-17	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 300,000	
20HS-17	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ -	\$ 38,000	
21HS-17	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000	
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000	
13HS-18	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 5,000	
14HS-18	\$ -	\$ -	\$ 169,600	\$ -	\$ -	\$ -	\$ -	\$ 42,400	\$ -	\$ -	\$ 212,000	
21HS-18	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000	
24HS-18	\$ -	\$ 59,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 66,000	
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 3,232,800	\$ -	\$ -	\$ 808,200	\$ -	\$ -	\$ 4,041,000	
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,879,000	\$ -	\$ -	\$ 1,879,000	
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 2,680,800	\$ -	\$ -	\$ 670,200	\$ -	\$ -	\$ 3,351,000	
04HS-18	\$ 834,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,600	\$ -	\$ -	\$ 1,043,000	
32HS-17	\$ -	\$ -	\$ -	\$ -	\$ 3,232,800	\$ -	\$ -	\$ 808,200	\$ -	\$ -	\$ 4,041,000	
06HS-19	\$ -	\$ -	\$ -	\$ 6,676,100	\$ -	\$ -	\$ -	\$ 742,900	\$ -	\$ -	\$ 7,419,000	
07HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200	\$ -	\$ -	\$ 1,000	
08HS-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 100,000	
09HS-19	\$ -	\$ 60,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,700	\$ -	\$ -	\$ 67,000	
10HS-19	\$ 208,000	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 52,050	\$ -	\$ -	\$ 261,650	
2021 Total	\$ 1,122,400	\$ 164,700	\$ 409,600	\$ 6,682,200	\$ 9,149,600	\$ 80,800	\$ -	\$ 5,331,350	\$ -	\$ -	\$ 22,940,650	

Highway Project Total Summary: Proposed

Year	Highway Project Summary											
	STBG	Freight	Safety	Bridge	I/M	NHS	MEHTAP	MoDOT-AC	Earmark	MoDOT	Local	Total
2018	\$ 4,552,800	\$ -	\$ 809,100	\$ 2,325,600	\$ 3,817,600	\$ 2,543,298	\$ -	\$ -	\$ 20,000	\$ 4,988,724	\$ 1,017,523	\$ 20,074,645
2019	\$ 1,550,817	\$ 32,571,900	\$ 994,500	\$ 4,843,218	\$ 9,664,900	\$ 5,361,131	\$ 3,600	\$ 217,900	\$ 20,000	\$ 8,385,488	\$ 2,018,776	\$ 65,632,230
2020	\$ 2,796,400	\$ -	\$ 90,000	\$ 512,800	\$ 52,900	\$ 133,600	\$ -	\$ -	\$ -	\$ 899,900	\$ -	\$ 4,485,600
2021	\$ 1,122,400	\$ -	\$ 164,700	\$ 409,600	\$ 6,682,200	\$ 9,149,600	\$ -	\$ -	\$ -	\$ 5,331,350	\$ -	\$ 22,859,850
Total	\$ 10,022,417	\$ 32,571,900	\$ 2,058,300	\$ 8,091,218	\$ 20,217,600	\$ 17,187,629	\$ 3,600	\$ 217,900	\$ 40,000	\$ 19,605,462	\$ 3,036,299	\$ 113,052,325

JATSO 2018-2021 TIP Amendment #6

MoDOT Fiscal Constraint

	MoDOT Fiscal Constraint					Total
	2018	2019	2020	2021		
Total Revenue	\$ 5,277,620	\$ 6,486,666	\$ 8,183,734	\$ 2,426,960	\$	22,374,980
O&M	\$ (2,118,516)	\$ (2,182,072)	\$ (2,247,534)	\$ (2,314,960)	\$	(8,863,082)
Funding available	\$ -	\$ -	\$ -	\$ -	\$	-
Estimated TIP expenditures	\$ (3,159,104)	\$ (4,304,594)	\$ (5,936,200)	\$ (112,000)	\$	(13,511,898)
Remaining available revenue	\$ -	\$ -	\$ -	\$ -	\$	-